

**GRESFORD COMMUNITY COUNCIL FINANCE COMMITTEE
BUDGET 2020-21
PRECEPT**

2020/21

2021-22

Street Lighting (Footway)	Electricity Supply	5,000
	Maintenance of Street Lights	1,400
	Repairs to Street Lights	1,500
	New Street Lights	3,000
		10,900
Personnel	Salary & Allowances	19,200
	School Crossing Patrol	5,000
	Training fees	600
	Members Allowances	2,100
		26,900
Administration	District Audit	1,000
	Membership fees	1,100
	Conference/Travelling	500
	Insurance	2,500
	Administration(Office Costs)	2,700
	Community Council Elections	1,000
		8,800
Community areas	Play Area Equipment Inspection	6,200
	Play Area Equipment repairs	2,500
	Play Area equipment new provision	2,000
	Allington Park	
	<i>Grass cutting</i>	2,200
	<i>Other(incl. CCTV costs)</i>	2,000
	Marford Play Area	
	<i>Grass cutting</i>	2,200
	<i>Other</i>	2,000
	Christmas and Remembrance provision	500
	Gresford Lake	800
	Environmental	800
Other	Loan Repayment LED Lighting	7,500
	Chair's Allowance	100
Cemetery	Cemetery (Net of Income)	2,000
	Cemetery Development costs	3,000
		12,600
Grants	Grants up to £500	2,500
	Grants over £500	14,000

	Youth Projects	0
	Major Projects*	3,000
		19,500
TOTAL		99,900
	Contribution from Balances	-10,400
	Contingency and Chair	2,000
		-8,400
		-500
Receipts		91,000
PRECEPT		91,000

2022-23